

Legislative Finance Committee IT Project Portfolio: Post Implementation Report

1. Agency: DPHHS
2. Project title: MT CANS System (MCS)
3. Executive sponsor: Barnard, Zoe
4. Project close date: 12/31/2014
5. Appropriated budget amount: \$744,945
6. Total project development cost: \$727,375
7. Expected ongoing annual cost: \$ 35,415
8. Year the ongoing annual cost started: June 2014
9. Funding source(s) for ongoing cost: Federal Funds
10. List the primary project goals:
 - a) Deliver a system that will allow CMHB and multiple stakeholders to communicate the youth's and family's strengths and needs, and build service plans around them.
11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	Key Objectives	Metric Used	Final Results
1	Phase 1 – Initial Implementation	Development, delivery, testing and acceptance of the MT CANS System with needed functionality	DPHHS Accepted
2	Phase 2 – Implementation of remaining scope functionality	Development, delivery, testing and the acceptance of the remaining scope and functionality as defined in the SOW	DPHHS Accepted
3	Phase 3 – Implementation of additional functionality and features desired by the CMHB	Development, delivery, testing and acceptance of the additional features and functionality	DPHHS Accepted

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	Start Date	Resolved Date	Issues and Concerns
1			
2			

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3			

13. Please add any additional comments the agency would like to provide to the committee, if any.